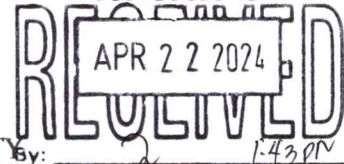




Republic of the Philippines
Department of Education
REGION IV-A CALABARZON
CITY SCHOOLS DIVISION OF BIÑAN CITY

DEPARTMENT OF EDUCATION
Schools Division of Biñan City
RECORDS SECTION



22 Apr 2024

DIVISION MEMORANDUM

No. **138**, s. 2024

DOWNLOADING OF ADDITIONAL SCHOOL MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE) TO THE IDENTIFIED ELEMENTARY SCHOOLS (ES), JUNIOR HIGH SCHOOL (JHS) AND SENIOR HIGH SCHOOLS (SHS)

To: Assistant Schools Division Superintendent
Chief, School Governance and Operations Division
Chief, Curriculum Implementation Division
All School Heads

1. In compliance to Memorandum FSBD-2024-0130 dated March 4, 2024, entitled Provision of Additional Allocation for School Maintenance and Other Operating Expenses (MOOE) to Public Elementary (ES), Junior High School (JHS) and Senior High Schools (SHS), this Office through the Budget Unit announces the **Downloading of Additional School Maintenance and Other Operating Expenses (MOOE) to the Identified Elementary Schools (ES), Junior High Schools (JHS) and Senior High Schools (SHS).**
2. The additional allotment is to adjust the MOOE allocation of schools provided under the General Appropriation Act (GAA) FY 2024. This also includes the MOOE allocation for newly established schools, newly converted integrated schools, and schools with new curricular offerings based on the latest data reported in the Learners Information System (US) for SY 2023-2024 as of January 31, 2024.
3. Additionally, these allotments are chargeable against the buffer funds lodged in the Central Office under the Operations of Schools.
4. The use of the said funds shall be subject to the provisions stated under DepEd Order No. 008, s.2019 dated May 2, 2019.
5. All School Heads are requested to submit their Supplemental Annual Procurement Plan (SAPP) and Work and Financial Plan (WFP) for downloading of the additional school MOOE. Deadline of submission is on or before May 15, 2024.
6. Attached herewith is the List of Schools with Additional MOOE for FY 2024.
7. For queries and clarifications, send an email to budget.sdobinacity@deped.gov.ph or contact Mr. Darwin S. Malapaya, Budget Officer III at 0915-516-1479.




Address: P. Burgos St., Brgy. Sto. Domingo, Biñan City, Laguna
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Website: depedbinan.com



Certificate No. PHP QMS
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8. Immediate and widest dissemination of this Memorandum is desired.


MANUELA S. TOLENTINO, CESO V
Schools Division Superintendent

Encl: List of Schools with Additional School MOOE for FY 2024
Reference: Memorandum FSBD-2024-0130

OSDS/BUD / DSM /
/ 04/22/2024

DM – Downloading of Additional School Maintenance and Other Operating Expenses (MOOE) to the Identified Elementary Schools (ES), Junior High Schools (JHS), and Senior High Schools (SHS)

Enclosure:

DEPARTMENT OF EDUCATION - CITY SCHOOLS DIVISION OF BINAN CITY

**LIST OF SCHOOLS WITH ADDITIONAL SCHOOL MOOE FOR FY 2024
AMOUNT IN PESOS**

BEIS School ID	Region	Division	School Name	MOOE Allocation (in Pesos)
P/A/P: 310400100002000 - OPERATION OF SCHOOLS - ELEMENTARY				
FUND SOURCE: FY 2023 GAA, CONTINUING APPROPRIATION				
108216	Region IVA - CALABARZON	Division of Biñan City	Canlalay ES	71,000
108218	Region IVA - CALABARZON	Division of Biñan City	Dela Paz West ES	10,000
108220	Region IVA - CALABARZON	Division of Biñan City	Ganado ES	10,000
108226	Region IVA - CALABARZON	Division of Biñan City	Pedro H. Escueta MES	10,000
108232	Region IVA - CALABARZON	Division of Biñan City	Timbao ES	37,000
164513	Region IVA - CALABARZON	Division of Biñan City	Malaban East ES	43,000
164527	Region IVA - CALABARZON	Division of Biñan City	Southville 5 ES (Timbao Annex)	49,000
502553	Region IVA - CALABARZON	Division of Biñan City	St. Anthony Integrated School	291,000
Division of Biñan City Total				521,000
P/A/P: 310400100003000 - OPERATION OF SCHOOLS - JUNIOR HIGH SCHOOL				
FUND SOURCE: FY 2024 GAA, CURRENT APPROPRIATION				
305900	Region IVA - CALABARZON	Division of Biñan City	Biñan City Science and Technology High School	86,000
307932	Region IVA - CALABARZON	Division of Biñan City	Mamplasan National High School	82,000
502553	Region IVA - CALABARZON	Division of Biñan City	St. Anthony Integrated School	335,000
Division of Biñan City Total				503,000
P/A/P: 310400100004000 - OPERATION OF SCHOOLS - SENIOR HIGH SCHOOL				
FUND SOURCE: FY 2024 GAA, CURRENT APPROPRIATION				
301230	Region IVA - CALABARZON	Division of Biñan City	Biñan Integrated National High School	132,000
306240	Region IVA - CALABARZON	Division of Biñan City	Biñan City Senior High School-West Campus	826,000
342240	Region IVA - CALABARZON	Division of Biñan City	Biñan Senior High School Timbao Campus	354,000
342242	Region IVA - CALABARZON	Division of Biñan City	Biñan City Senior High School-San Antonio Campus	63,000
Division of Biñan City Total				1,375,000



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Republic of the Philippines
Department of Education
 FINANCE SERVICE

Budget Division
MEMORANDUM
 FSBD-2024-013

FOR : **ANNALYN M. SEVILIA** *Annalyn M. Sevilla 9/12*
 Undersecretary for Finance

FROM : **CHOLITA F. TIONG** *Cholita F. Tiong*
 Chief Administrative Officer

SUBJECT : **PROVISION OF ADDITIONAL ALLOCATION FOR SCHOOL MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE) TO PUBLIC ELEMENTARY, JUNIOR AND SENIOR HIGH SCHOOLS**

DATE : **March 4, 2024**

Authority is hereby requested to download additional funds to public elementary, junior, and senior high schools through the issuance of Sub-Allotment Release Order (Sub-ARO) to the respective Schools Division Offices (SDOs) in the aggregate amount of **FOUR HUNDRED FIFTY-EIGHT MILLION EIGHT HUNDRED SEVENTY-TWO THOUSAND PESOS ONLY (P458,872,000.00)**.

Please note that the amount requested is the **adjustment** to the allocation of schools based on their actual number of enrollees in addition to their MOOE allocation provided under the FY 2024 General Appropriations Act which was comprehensively released to respective operating units. This request also includes the MOOE allocation for newly established schools, newly converted integrated schools, and schools with new curricular offerings based on the latest data reported in the Learners Information System (LIS) for SY 2023-2024 as of January 31, 2024.

Additionally, the total amount requested is chargeable against the **buffer funds** lodged in the Central Office under the Operations of Schools. The use of the said funds shall be subject to the provisions stated under DepEd Order No. 8, s. 2019¹ dated May 2, 2019.

Attached herewith, for your reference are annexes showing the MOOE allocation by school, summarized as follows:

Annex	Level	Amount	PMIS Activity Code	Funding Year
A	ES	P77,444,000.00	AC-24-DepEd-CO-SMOOEKto6-P001	FY 2023 Continuing Appro.
B	JHS	P227,825,000.00	AC-24-DepEd-CO-SMOOE7TO10-001	FY 2024 Current Appro.
C	SHS	P153,603,000.00	AC-24-DepEd-CO-SMOOE11TO12-001	FY 2024 Current Appro.
Total		P458,872,000.00		

For your approval, Ma'am.

¹ DepEd Order No. 008, s. 2019: "Revised Implementing Guidelines on the Direct Release, Use, Monitoring and Reporting of Maintenance and Other Operating Expenses Allocation of Schools, Including Other Funds Managed by Schools"



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Republic of the Philippines
Department of Education
OFFICE OF THE UNDERSECRETARY FOR FINANCE

MEMORANDUM
OUF-2024-0130

TO : REGIONAL DIRECTORS
SCHOOLS DIVISION SUPERINTENDENTS
REGIONAL FINANCE OFFICERS
SCHOOL HEADS
ALL OTHERS CONCERNED

FROM : *Annalyn M. Sevilla*
ANNALYN M. SEVILLA
Undersecretary

SUBJECT : PROVISION OF ADDITIONAL ALLOCATION FOR SCHOOL MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE) TO PUBLIC ELEMENTARY, JUNIOR AND SENIOR HIGH SCHOOLS

DATE : March 4, 2024

This Office shall download additional funds to public elementary, junior, and senior high schools through the issuance of Sub-Allotment Release Order (Sub-ARO) to the respective Schools Division Offices (SDOs) in the aggregate amount of **FOUR HUNDRED FIFTY-EIGHT MILLION EIGHT HUNDRED SEVENTY-TWO THOUSAND PESOS ONLY (P458,872,000.00)**.

This additional allotment is intended to **adjust** the MOOE allocation provided under the FY 2024 General Appropriations Act which was comprehensively released to respective operating units. The said adjustments also include MOOE allocation for newly-established schools, newly converted integrated schools, and schools with new curricular offerings based on the latest data reported in the Learners Information System (LIS) for SY 2023-2024 as of January 31, 2024. The use of the said funds shall be subject to the provisions stated under DepEd Order No. 8, s. 2019¹ dated May 2, 2019.

Attached herewith, for your reference are annexes showing the MOOE allocation by school, summarized as follows:

Annex	Level	Amount	Funding Year
A	Elementary Schools	P77,444,000.00	FY 2023 Continuing Appropriation
B	Junior High Schools	P227,825,000.00	FY 2024 Current Appropriation
C	Senior High Schools	P153,603,000.00	FY 2024 Current Appropriation
Total		P458,872,000.00	

Please be guided accordingly.

¹ DepEd Order No. 008, s. 2019: "Revised Implementing Guidelines on the Direct Release, Use, Monitoring and Reporting of Maintenance and Other Operating Expenses Allocation of Schools, Including Other Funds Managed by Schools"