(Department of Education-City Schools Division of BIÑAN CITY) Annual Procurement Plan for FY 2023

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
2023-001	Procurement of non common use supplies and equipment for trainings, seminars and workshops	OSDS	NO	Competitive Bidding	February 20, 2023	February 22, 2023	February 24, 2023	March 2, 2023	GoP	2,000,000.00	2,000,000.00		Procurement of supplies for trainings, office furniture
2023-02	Procurement of non common use supplies and equipment for trainings, seminars and workshops	CID	NO	NP-53.9 - Small Value Procurement	August 15 2023	August 17, 2023	August 22, 2023	August 25 2023	GoP	806,666.66	806,666.66		Procurement of supplies for trainings, office furniture
2023-03	Procurement of non common use supplies and equipment for trainings, seminars and workshops	SGOD	NO	Competitive Bidding	July 17, 2023	July 20, 2023	July 24, 2023	July 27, 2023	GoP	1,806,666.67	1,806,666.67		Procurement of supplies for trainings, office furniture
2023-04	Procurement of non common use supplies, materials and utilities for the SDO	OSDS	NO	NP-53.9 - Small Value Procurement	February 8, 2023	February 13, 2023	February 17, 2023	February 21, 2023	GoP	806,666.67	806,666.67		Procurement of non common use supplies, materials and utilities for the SDO
			YES	Competitive Bidding	Indicate Date	Indicate Dat	Indicate Dat	Indicate Date		0			
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			NO	Limited Source Bidding		Indicate Date	Indicate Dat	Indicate Dat	Indicate Date	0			
			NO	Direct Contracting		N/A	N/A	Indicate Dat	Indicate Date	0			

			NO	Repeat Order	N/A	N/A	Indicate Dat	Indicate Date	0			
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			NO	NP-53.1 Two Failed Biddings	N/A	N/A	Indicate Dat	Indicate Date	0			
			NO	NP-53.2 Emergency Cases	N/A	N/A	Indicate Dat	Indicate Date	0			
			NO	NP-53.3 Take-Over of Contracts	N/A	N/A	Indicate Dat	Indicate Date	0			
			NO	NP-53.4 Adjacent or Contiguous	N/A	N/A	Indicate Dat	Indicate Date	0			
			NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Dat	Indicate Date	0			
			NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media	N/A	N/A	Indicate Dat	Indicate Date	0			
			NO	NP-53.7 Highly Technical Consultants	N/A	N/A	Indicate Dat	Indicate Date	0			
			NO	NP-53.8 Defense Cooperation Agreement	N/A	N/A	Indicate Dat	Indicate Date	0			
			NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Dat	Indicate Date	0			
			NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Indicate Dat	Indicate Date	0			
			NO	NP-53.11 NGO Participation	N/A	N/A	Indicate Dat	Indicate Date	0			
			NO	NP-53.12 Community Participation	N/A	N/A	Indicate Dat	Indicate Date	0			
			NO	NP-53.13 UN Agencies, Int'l Organizations or International Financing Institution	N/A	N/A	Indicate Dat	Indicate Date	0			

Prepared by:

SYLVIA S. TANAEL
AO IV-Property and Supply Unit

Certified Funds Available/Certified Appropriate Funds Available

DARWIN S. MALAPAYA
AO V - Budget Officer

Approved by:

EDNA FAURA-AGUSTIN
Schools Division Superintendent